

Scheme Number	Scheme Title	Organisation	Revised Amount / Final Agreed
3	Finding Connections	Mental Health Wales Matters	£9,323
4	Canolfan - The Food Shed	The Food Shed	£50,730
5	Care and Repair Health Home Grant	Care and Repair	£50,000
7	Community Companions	BAVO	£19,370
8	Community Wellbeing Grants	BAVO on behalf of 3 CVC's	£98,400
9	Early Years Intervention	Interplay	£15,548
10	Morriston Hospital Emergency Department Frequent Attenders Support Service	Red Cross	£44,268
11	Community Wellbeing Pilot Programme	SCVS	£9,720
12	Domiciliary Care Options Appraisal	CS Operational Subgroup	£10,000
13	Falls Pathway Development	CS Operational Subgroup	£5,000
15	Community Consultant	ABMU	£71,000
16	Community Equipment	ABMU	£145,830
17	Community Staff Planners - Pilot	ABMU / NPT	£44,000
18	Community Cafes	Mental Health Wales	£11,339
19	Non Weight Bearing Pathway	Community Services	£156,800
20	Cwtch Lunch Bunch	DANSA	£3,619
21	Mindful Movement	Red Café	£1,800
22	Care about our Children	Swansea Chinese Community	£7,909
23	Care about our Elders	Swansea Chinese Community	£12,033
27	Bridgend Preventative Service	Age Concern Morgannwg	£17,855
30	Bridgeway - CRT	ABMU & BCBC	£20,720
35	Integrated Change Team	BCBC	£74,500
36	Community Hub Development Officer	BCBC	£11,387
37	Dom Care and OT over 7 days	ABMU & CCoS	£42,502
38	Promoting Reablement Focus	CCoS	£25,000
40	Assistive Technology Installation & Training	CCoS	£123,325
41	Later Life	BCBC	£9,250
42	Short Breaks & Respite Complex Care	BCBC	£10,000
43	District Nurse Provision in Plas Bryn Rhosyn	NPT CBC / ABMU	£20,000
45	Increase in Step Up bed capacity (Pilot - winter contingencies)	NPT CBC / ABMU	£28,000
46	Social Workers in NPTH Pilot Discharge Team	NPT CBC / ABMU	£17,000
47	Core Therapy Provision in Community Networks	BCBC / ABMU	£62,160
49	Primary Care Project	Bridgend Care & Repair	£50,135
51	Increased Step Down Beds - Winter Contingency	Western Bay	£156,800
54	Develop Enabling Ethos Pilot	NPT CBC / ABMU	£70,000
58	OT Centre	NPT CBC	£20,000
2	Befriending & Mentoring Scheme	Mental Health Wales Matters	£20,200
6	Carers Support Worker - Princess of Wales Hospital	Bridgend Carers Centre	£13,000
34	Local Area Coordination	BCBC	£50,000
39	Review Team	CCoS	£261,277
50	Upskilling of Workforce (change titel)	CCoS	£21,200
52	Swansea LAC	CCoS	£75,000
53	Sustainable Recruitment & Retention	CCoS	£60,000
59	LAC	NPT CBC	£50,000
60	Rapid Response Unit	NPT CBC	£160,000

£2,236,000